



# CITY OF SOMERVILLE, MASSACHUSETTS

## CLERK OF COMMITTEES

June 13, 2012

### REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Maryann M. Heuston	Chair	Absent	
William A. White Jr.	Vice Chair	Present	
John M Connolly	Alderman At Large	Present	
Robert C. Trane	Ward Seven Alderman	Present	
Thomas F. Taylor	Ward Three Alderman	Present	
William M. Roche	Ward One Alderman	Present	
Tony Lafuente	Ward Four Alderman	Present	
Sean T. O'Donovan	Ward Five Alderman	Absent	
Rebekah L. Gewirtz	Ward Six Alderman	Present	
Bruce M. Desmond	Alderman At Large	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Ed Bean	Finance Director	Present	
Peter Forcellese, Jr.	Treasurer/Collector	Present	
Marc Levy	Chief Assessor	Present	
Angela Allen	Director of Purchasing	Present	
Kate Ashton	Grant Administrator	Present	
Michael Glavin	Exec. Director, OSPCD	Present	
Frank Wright	City Solicitor	Present	
Karthik Viswanathan	Chief Information Officer	Present	
Hayes Morrison	OSPCD - Transportation & Infrastructure	Present	
Eddie Nuzzo	Supt. of ISD	Present	
Ellen Collins	ISD Operations Manager	Present	

The following Aldermen were recused from all discussions of the departments below, as noted:

Alderman Roche	Police, Constituent Services, DPW - Sanitation
Alderman Heuston	DPW - Administration
Alderman Taylor	Animal Control
Alderman O'Donovan	Fire, Capital Planning
Alderman Trane	School Department
Alderman Desmond:	Information Technology
Alderman Sullivan	Traffic and Parking

**FY-13 City Budget**

The budget requests for the following departments were reviewed at this meeting:

- **Finance (Treasury, Auditing, Purchasing, Assessing, Grants)**
- **Office of Strategic Planning and Community Development**
- **Law**
- **Information Technology**

The following requests were made by the committee:

- a listing of condo conversions by year (Assessing), (Ald. White)
- that summary data/graphs be included in future budget books (Assessing), (Ald. Connolly)
- that summary data/graphs be included in future budget books (Grant Management), (Ald. Connolly)
- additional information relative to the Zuker Report (ISD), (Ald. Connolly)
- a breakdown of the Professional line item expense (ISD), (Ald. White)

**193217 - Requesting an appropriation of \$13,500 from the Unreserved Fund Balance Account (free cash) to the SPCD Transportation Infrastructure Tree Planting Account to fund the purchase of trees for planting.:**

Ms. Morrison spoke about this item.

**RESULT:**

**APPROVED**

**193219 - Requesting authorization to transfer \$12,500 from the DPW Sanitation Rubbish Removal Account to the SPCD Transportation Infrastructure Tree Planting Account to fund the purchase of trees for planting.:**

Ms. Morrison spoke about this item.

**RESULT:**

**APPROVED**

**193221 - Requesting a transfer of \$1,500 from the Constituent Services Stationery Account to the Constituent Services Salaries and Wages Temporary Account.:**

**RESULT:**

**KEPT IN COMMITTEE**

**193276 - Requesting the appropriation of \$100,000 from the Capital Stabilization Fund to design improvements to Lincoln Park.:**

Ms. Morrison spoke about this item and said that 7 responses have been received from the city's RFP.

**RESULT:**

**APPROVED**