

<b>Enterprise Funds</b>	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>Capital</b>	<b>Debt Service</b>	<b>Special Items</b>	<b>FY2016 Budget</b>
<b>Sewer Enterprise</b>	\$ 372,309	\$ 812,691	\$ 2,050,000	\$ 798,188	\$ 15,745,677	\$ 19,778,865