

**CITY OF SOMERVILLE**  
**HHS GRANT ACCOUNT BUDGET**

**AUDITING USE ONLY**

**ORG:**

**COST CENTER:**

**ACCOUNT NAME: Public Health Excellence for Shared Services - 260023**

**CFDA # (Required for Federal Grants):**

**DATE PREPARED: Effective: September 1, 2022**

**APPROVED  
AMENDED BUDGET**

ACCOUNT	ORIGINAL BUDGET	(IF APPLICABLE)	AMENDED REQUEST	REVISED BUDGET
<b>REVENUE 468012</b>	\$108,226.71			
Total:	\$108,226.71	\$0.00	\$0.00	\$0.00
511000	\$65,195.71			\$65,195.71
515000	\$23,471.00			\$23,471.00
538010	\$19,560.00			\$19,560.00
Total:	\$108,226.71	\$0.00	\$0.00	\$108,226.71

DEPARTMENT HEAD SIGNATURE \_\_\_\_\_

DATE ENTERED (AUDIT) \_\_\_\_\_

AUDITING DEPARTMENT INITIALS \_\_\_\_\_