

# APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Sewer Enterprise Fund for Fiscal Year 2018.

Enterprise Funds		Personal Services	Ordinary Maintenance	Capital	Debt Service	Special Items	FY2018 Proposed Budget
Sewer Enterprise	\$	806,751	\$ 1,141,588	\$ 1,950,000	\$ 449,629	\$ 17,280,148	\$ 21,628,116

All sums shall be raised from Enterprise Revenues.

A total of \$655,701 in Indirect Costs shall be raised and appropriated in the General Fund Operating Budget and allocated to the Sewer Enterprise Fund for funding.