

**CITY OF SOMERVILLE
PROPOSED FY2012 SEWER ENTERPRISE FUND BUDGET
APPROPRIATION ORDER**

	PERSONAL SERVICES	ORDINARY MAINTENANCE	CAPITAL OUTLAY	DEBT SERVICE	SPECIAL ITEMS	TOTAL BUDGET
SEWER ENTERPRISE FUND	334,237	407,614	1,875,000	542,565	14,449,971	17,609,387