

SMEU B Appropriation #1 - 2/13/25 Funding Required for Implementing MOA

Dept. Name	Org.	511000	511300	514006	519015	519013	Total by Org
CONSTITUENT SERVICES	0112551	\$ 2,797	\$ -	\$ 2,475	\$ -	\$ 3,000	\$ 8,272
IAM	0112951	\$ 3,826	\$ -	\$ 450	\$ -	\$ 3,000	\$ 7,276
AUDITING	0113551	\$ 15,644	\$ -	\$ 4,500	\$ -	\$ 15,000	\$ 35,144
PURCHASING	0113851	\$ 6,250	\$ -	\$ 250	\$ -	\$ 6,000	\$ 12,500
ASSESSOR	0114151	\$ 6,295	\$ -	\$ 250	\$ -	\$ 6,000	\$ 12,545
TREASURY	0114551	\$ 14,283	\$ -	\$ 500	\$ -	\$ 12,000	\$ 26,783
HUMAN RESOURCES	0115251	\$ 4,247	\$ -	\$ 250	\$ -	\$ 3,000	\$ 7,497
COMMUNICATIONS	0115751	\$ 2,674	\$ -	\$ -	\$ -	\$ 3,000	\$ 5,674
CITY CLERK	0116151	\$ 17,834	\$ -	\$ 3,175	\$ -	\$ 18,000	\$ 39,009
ELECTIONS	0116251	\$ 4,807	\$ -	\$ 250	\$ -	\$ 6,000	\$ 11,057
INSPECTIONAL SERVICES	0118751	\$ 73,959	\$ -	\$ 9,200	\$ 11,760	\$ 66,000	\$ 160,919
POLICE DEPARTMENT	0121051	\$ 13,654	\$ -	\$ 1,075	\$ -	\$ 9,000	\$ 23,729
FIRE	0122051	\$ 9,013	\$ -	\$ 550	\$ -	\$ 6,000	\$ 15,563
TRAFFIC AND PARKING	0129351	\$ 150,184	\$ -	\$ 17,350	\$ 14,560	\$ 123,000	\$ 305,094
DPW ADMINISTRATION	0140151	\$ -	\$ 11,653	\$ 250	\$ -	\$ 15,000	\$ 26,903
DPW ELECTRICAL	0140251	\$ -	\$ 12,771	\$ 1,075	\$ -	\$ 6,000	\$ 19,846
ENGINEERING	0140351	\$ 3,730	\$ -	\$ -	\$ -	\$ 3,000	\$ 6,730
DPW HIGHWAY	0140551	\$ -	\$ 138,193	\$ 16,467	\$ -	\$ 78,000	\$ 232,660
DPW BUILDING & GROUNDS	0140751	\$ -	\$ 53,142	\$ 9,475	\$ -	\$ 39,000	\$ 101,617
DPW GROUNDS	0140951	\$ -	\$ 69,240	\$ 5,325	\$ -	\$ 48,000	\$ 122,565
VETERANS	0154351	\$ 2,711	\$ -	\$ -	\$ -	\$ 3,000	\$ 5,711
LIBRARY	0161051	\$ 167,953	\$ -	\$ 21,975	\$ -	\$ 90,000	\$ 279,928
RECREATION	0163051	\$ 2,970	\$ -	\$ -	\$ -	\$ 3,000	\$ 5,970

\$ 1,472,992