

CITY OF SOMERVILLE, MASSACHUSETTS
KATJANA BALLANTYNE
MAYOR
DEPARTMENT of INFRASTRUCTURE & ASSET MANAGEMENT



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DIRECTOR OF CAPITAL PROJECTS

March 6, 2023

In development of the request to appropriate \$827,000.00 from the Unreserved Fund Balance ("Free Cash") to the Capital Stabilization Fund, and authorize expending the same amount, for the purpose of funding the site preparation, construction, and fit out of a safe consumption site, Capital Projects submits the following as anticipated preliminary costs for the project:

Designer Services	\$200,000	
Site Preparation	\$292,000	
Modular Delivery & Removal	\$30,000	
Modular Rental	\$90,000	(Note: \$2,482 per month at 36 months)
Furniture	\$50,000	
Contingency & Escalation	\$165,000	

