

# FY27 Budget Summary

On May 20, 2026 the Finance and Facilities Subcommittee of the Whole voted to recommend an additional \$645,000 representing six additional positions to the District’s proposed budget.

On June 8, 2026, the School Committee voted to approve the vote taken in the Finance and Facilities Subcommittee of the Whole bringing the approved budget by the School Committee to be \$123,101,384 as reflected below.

	FY24 Actual	FY25 Actual	FY26 Actual	FY27 SC Approved	FY27 Mayor Proposed
Non-Personnel	\$17,918,747	\$18,618,646	\$18,962,711	\$18,219,372	\$18,219,372
Personnel	\$82,090,462	\$88,128,369	\$94,861,126	\$104,882,012	\$104,237,012
Total	\$100,009,209	\$106,747,806	\$113,823,837	\$123,101,384	\$122,456,384
YOY \$ Increase	\$7,315,507	\$6,737,806	\$7,076,823	\$9,277,547	\$8,632,547
YOY % Increase	7.89%	6.74%	6.63%	8.15%	7.58%